



REVISED 2012 APPROPRIATION BILL

Section

- 1 Issue and appropriation of **=N=4,648,849,156,932** from the Consolidated Revenue Fund of the Federation for 2012.
- 2 Release of funds from the Consolidated Revenue Fund of the Federation.
- 3 Virement
- 4 Interpretation
- 5 Short Title

A Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of **=N=4,648,849,156,932** (Four Trillion, Six Hundred and Forty-Eight Billion, Eight Hundred and Forty-Nine Million, One Hundred and Fifty-Six Thousand, Nine Hundred and Thirty-Two Naira) only, of which, **=N=372,593,095,601** (Three Hundred and Seven-Two Billion, Five Hundred and Ninety-Three Million, Ninety-Five Thousand, Six Hundred and One Naira) Only is for Statutory Transfers, **=N=559,580,000,000** (Five Hundred and Fifty-Nine Billion, Five Hundred and Eighty Million Naira) Only is for Debt Service, **=N=2,432,432,108,877** (Two Trillion, Four Hundred and Thirty-Two Billion, Four Hundred and Thirty-Two Million, One Hundred and Eight Thousand, Eight Hundred and Seventy-Seven Naira) Only, is for Recurrent (Non-Debt) Expenditure while the balance of **=N=1,284,243,952,454** (One Trillion, Two Hundred and Eighty-Four Billion, Two Hundred and Forty-Three Million, Nine Hundred and Fifty-Two Thousand, Four Hundred and Fifty-Four Naira) Only, is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2012.

BE IT ENACTED by the National Assembly of the Federal Republic of Nigeria as follows: -

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| 1 | (i) The Accountant-General of the Federation shall, when authorised to do so by Warrants signed by the Minister charged with responsibility for finance, pay out of the Consolidated Revenue Fund of the Federation during the year ending on the 31st day of December 2012, the sums specified by the warrants, not exceeding in the aggregate =N=4,648,849,156,932 (Four Trillion, Six Hundred and Forty-Eight Billion, Eight Hundred and Forty-Nine Million, One Hundred and Fifty-Six Thousand, Nine Hundred and Thirty-Two Naira) only. | Issue and appropriation of =N=4,648,849,156,932 from the Consolidated Revenue Fund for 2011 |
| | (ii) The amount mentioned in subsection (i) of this section is hereby appropriated to the heads of expenditure as specified in the Schedule to this Act. | |
| | (iii) No part of the amount aforesaid shall be released from the Consolidated Revenue Fund of the Federation after the end of the year mentioned in subsection (i) of this section. | |
| 2 | Amounts appropriated under this Act shall be released from the Consolidated Revenue Fund of the Federation and applied only for the purpose specified in the Schedule to this Act. | Release of funds from the Consolidated Revenue Fund |
| 3 | In the event that a need arises to vire amounts within the heads of expenditure to which sums have been appropriated under this Act, such virement shall only be effected with the prior approval of the National Assembly | Virement |
| 4 | For the purposes of this Act the term "Schedule" includes the detailed estimates of expenditure attached thereto. | Interpretation |
| 5 | This Act may be cited as the Appropriation Act 2012. | Short Title |

SCHEDULE		2012 BUDGET
PART A - STATUTORY TRANSFERS		PROPOSAL
		=N=
HEAD	STATUTORY TRANSFERS	
0318	NATIONAL JUDICIAL COUNCIL	75,000,000,000
0112	NATIONAL ASSEMBLY	150,000,000,000
670000	NIGER-DELTA DEVELOPMENT COMMISSION	48,673,424,630
320606	UNIVERSAL BASIC EDUCATION	63,117,316,830
0148	INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)	35,000,000,000
	NATIONAL HUMAN RIGHT COMMISSION	802,354,141
TOTAL - STATUTORY TRANSFERS		372,593,095,601

SCHEDULE		
PART B - DEBT SERVICE		
HEAD	DEBT SERVICE	
4000000	DOMESTIC DEBTS	511,980,000,000
4000000	FOREIGN DEBTS	47,600,000,000
TOTAL - DEBT SERVICE		559,580,000,000

SCHEDULE		2012 BUDGET
PART C - RECURRENT (NON-DEBT) EXPENDITURE		PROPOSAL
		=N=
HEAD	MINISTRY/DEPARTMENT/AGENCY	
1	PRESIDENCY	25,397,892,030
	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE	
2	FEDERATION (SGF)	45,855,825,934
3	YOUTH DEVELOPMENT	71,030,129,077
4	POLICE AFFAIRS	3,532,163,571
5	POLICE FORMATION AND COMMANDS	298,817,945,778
6	WOMEN AFFAIRS	1,696,913,517
7	AGRICULTURE & RURAL DEVELOPMENT	33,464,139,190
8	WATER RESOURCES	8,389,407,511
9	AUDITOR-GENERAL FOR THE FEDERATION	2,526,680,601
	INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED	
10	OFFENCES COMMISSION	3,839,900,697
11	DEFENCE/MOD/ARMY/AIR FORCE/NAVY	296,300,203,019
12	EDUCATION	342,727,781,936
13	FOREIGN AFFAIRS	39,374,138,203
14	FINANCE	9,760,789,557
15	HEALTH	224,512,036,669
16	TRADE AND INVESTMENT	11,516,162,435
17	INFORMATION	19,739,184,847
18	COMMUNICATION TECHNOLOGY	10,460,474,861
19	INTERIOR	151,818,016,304
20	OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION	7,361,576,900
21	JUSTICE	21,081,036,044
22	LABOUR AND PRODUCTIVITY	7,965,853,219
23	POWER	2,951,452,111
24	SCIENCE AND TECHNOLOGY	20,465,413,443
25	TRANSPORT	7,499,428,669
26	PETROLEUM RESOURCES	50,965,520,589
27	WORKS	31,588,738,036
28	LANDS & HOUSING	6,182,401,835
29	MINES & STEEL DEVELOPMENT	11,942,585,877
30	AVIATION	6,075,447,530
31	NATIONAL SALARIES, INCOMES & WAGES COMMISSION	671,382,742
32	ENVIRONMENT	13,400,592,253
33	TOURISM, CULTURE & NATIONAL ORIENTATION	17,572,852,343
34	NATIONAL PLANNING COMMISSION	5,853,003,229
35	NATIONAL SPORTS COMMISSION	7,619,651,054
36	OFFICE OF THE NATIONAL SECURITY ADVISER	59,637,849,877
37	NIGER-DELTA	2,325,267,110
38	SPECIAL DUTIES	321,735,112
39	FISCAL RESPONSIBILITY COMMISSION	554,868,403
40	INFRASTRUCTURAL CONCESSION REGULATORY COMMISSION	993,908,482
	SUB-TOTAL: EXECUTIVE	1,883,790,350,595

SCHEDULE
PART C - RECURRENT (NON-DEBT) EXPENDITURE CONT'D.

**2012 BUDGET
PROPOSAL
=N=**

HEAD	MINISTRY/DEPARTMENT/AGENCY	
	FEDERAL EXECUTIVE BODIES	
42	NATIONAL POPULATION COMMISSION	7,388,719,372
43	CODE OF CONDUCT BUREAU	1,410,357,671
44	CODE OF CONDUCT TRIBUNAL	399,770,737
45	PUBLIC COMPLAINTS COMMISSION	2,513,807,706
46	REVENUE MOBILISATION ALLOCATION & FISCAL COMMISSION	1,985,209,137
47	FEDERAL CIVIL SERVICE COMMISSION	1,190,272,495
48	POLICE SERVICE COMMISSION	748,055,778
49	FEDERAL CHARACTER COMMISSION	2,149,465,108
	SUB-TOTAL: FEDERAL EXECUTIVE BODIES	17,785,658,003

SERVICE-WIDE VOTES AND PENSIONS	
EXPENDITURE ITEMS	
PENSIONS AND GRATUITIES	
TOTAL ALLOCATION:	
OFFICE OF THE HEAD OF THE CIVIL SERVICE (CIVILIAN PENSION)	17,000,000,000
PENSIONS	14,249,000,000
GRATUITIES	2,300,000,000
PENSION RUNNING COST INCLUDING VERIFICATION EXERCISE IN 2012	201,000,000
REIMBURSEMENT TO STATES	250,000,000
MILITARY PENSIONS AND GRATUITIES (DMP)	60,110,491,688
MILITARY PENSION	47,739,513,564
RETURNEES FROM CONTRIBUTORY SCHEME	7,419,510,617
DEATH BENEFITS	4,001,334,098
ADMIN. CHARGES/YEARLY VERIFICATION EXERCISE	550,133,409
PENSION RUNNING COST	400,000,000
POLICE PENSION OFFICE	6,669,820,671
PENSIONS	6,426,444,651
PENSION RUNNING COST/BIOMETRIC CAPTURE	243,376,020
CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE	8,640,000,000
PENSIONS	8,600,000,000
PENSION RUNNING COST	40,000,000
UNIVERSITIES' PENSIONS INCLUDING ARREARS	13,000,000,000
PENSIONS	13,000,000,000
PARASTATALS' PENSION AND RAILWAY PENSIONS	29,000,000,000
PENSIONS	29,000,000,000
PRE-1996 NIGERIA RAILWAY CORPORATION PENSION	1,707,141,550
PENSIONS	1,667,141,550
PENSION RUNNING COST	40,000,000
DEPARTMENT OF STATE SECURITY	7,698,013,136
PENSIONS (INCLUDING ARREARS)	7,698,013,136
NIGERIA INTELLIGENCE AGENCY	3,540,711,704
PENSIONS/DEPENDANTS BENEFITS	3,540,711,704
TOTAL: PENSIONS AND GRATUITIES	147,366,178,749

SERVICE-WIDE VOTES	
ARREARS OF PAYG PENSION	10,798,095,146
INCREASES IN PENSION RATES	10,000,000,000
IPPIS (OAGF)	650,000,000
PAYMENT OF OUTSTANDING DEATH BENEFITS TO CIVIL SERVANTS	900,000,000
PAYMENT INTO THE REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)	66,657,938,400
ARREARS OF POLICE DEATH BENEFITS (2004 - 2010)	3,750,000,000
ARREARS OF ARMED FORCES DEATH BENEFITS (2004 - 2010)	1,350,000,000
GROUP LIFE INSURANCE FOR ALL MDAs	4,012,936,122
GROUP LIFE INSURANCE FOR THE NIGERIA POLICE	2,800,363,878
GROUP LIFE INSURANCE FOR ARMED FORCES	1,897,184,735
ADMINISTRATION AND MONITORING OF (OHCSF) GROUP LIFE	36,000,000
PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAs (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES)	52,284,274,712
OPERATIONS - INTERNAL FOR THE ARMED FORCES	17,107,616,635
JUDGEMENT DEBTS	12,000,000,000
CONTRIBUTION TO INTERNATIONAL ORGANISATIONS INCLUDING WAEC INTERNATIONAL	8,100,000,000
ASSESSED CONTRIBUTION TO AFRICAN UNION AND OTHERS	5,500,000,000
EXTERNAL FINANCIAL OBLIGATIONS	12,600,000,000
MARGIN FOR INCREASES IN COSTS	7,000,000,000
CONTINGENCY	15,624,000,000
PUBLIC SERVICE REFORMS (INCLUDING PAYMENT OF SEVERANCE BENEFITS OF CIVIL SERVANTS)	8,000,000,000
BIO-METRIC VERIFICATION OF PARASTATALS' PENSIONERS	300,000,000
MULTI YEAR TARIFF ORDER	50,000,000,000
PHASE I: PROGRAMME AND PROJECT PORTFOLIO MANAGEMENT FOR PILOT MDAs	720,000,000
MUSLIM/CHRISTIAN PILGRIMAGES	1,800,000,000
RECURRENT ADJUSTMENT	7,000,000,000
2012 ELECTION - LOGISTICS SUPPORT	3,500,000,000
EMPLOYEES COMPENSATION ACT - EMPLOYEES' COMPENSATION FUND	2,600,000,000
ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATE AND VICE-PRESIDENTS/CHIEFS OF GENERAL STAFF	3,185,100,000
INSURANCE OF SENSITIVE ASSETS (DATA CENTRES)	3,050,000,000
VGf RUNNING COSTS	90,000,000
PRESIDENTIAL AMNESTY PROGRAMME	70,176,411,902
STIPENDS & FEEDING ALLOWANCE	48,281,229,902
REINTEGRATION OF NIGER-DELTA EX-MILITANTS	924,900,000
OPERATIONS COST OF THE PROGRAMME	16,796,462,000
REINTEGRATION OF TRANSFORMED NIGER-DELTA EX-MILITANTS (2010 ARREARS)	4,173,820,000
TOTAL SERVICE WIDE VOTES	383,489,921,530
TOTAL CRF CHARGES	530,856,100,279
TOTAL RECURRENT (NON-DEBT)	2,432,432,108,877

SCHEDULE

**2012 BUDGET
PROPOSAL
=N=**

PART D - CAPITAL EXPENDITURE

HEAD	MINISTRY/DEPARTMENT/AGENCY	
1	PRESIDENCY	14,686,550,975
	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE	
2	FEDERATION (SGF)	22,050,842,112
3	YOUTH DEVELOPMENT	5,331,915,685
4	POLICE AFFAIRS	2,576,221,151
5	POLICE FORMATION AND COMMANDS	9,039,772,647
6	WOMEN AFFAIRS	2,350,000,000
7	AGRICULTURE & RURAL DEVELOPMENT	44,669,990,000
8	WATER RESOURCES	29,856,646,952
9	AUDITOR-GENERAL FOR THE FEDERATION	560,000,000
	INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED	
10	OFFENCES COMMISSION	130,000,000
11	DEFENCE/MOD/ARMY/AIR FORCE/NAVY	35,967,756,450
12	EDUCATION	54,650,331,902
13	FEDERAL CAPITAL TERRITORY ADMINISTRATION	45,807,473,782
14	FOREIGN AFFAIRS	7,286,211,147
15	FINANCE	2,144,261,975
16	HEALTH	55,902,569,689
17	TRADE AND INVESTMENT	2,151,896,363
18	INFORMATION	3,602,136,399
19	COMMUNICATION TECHNOLOGY	4,085,000,000
20	INTERIOR	7,600,000,000
21	OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION	5,011,100,190
22	JUSTICE	573,000,000
23	LABOUR AND PRODUCTIVITY	2,476,506,000
24	POWER	69,157,057,615
25	SCIENCE AND TECHNOLOGY	9,941,384,657
26	TRANSPORT	46,552,624,000
27	PETROLEUM RESOURCES	8,224,403,628
28	WORKS	149,658,262,181
29	LANDS & HOUSING	19,714,000,000
30	MINES & STEEL DEVELOPMENT	2,954,130,099
31	AVIATION	42,826,806,612
32	NATIONAL SALARIES, INCOMES & WAGES COMMISSION	250,000,000
33	ENVIRONMENT	7,503,033,533
34	TOURISM, CULTURE & NATIONAL ORIENTATION	3,107,274,184
35	NATIONAL PLANNING COMMISSION	1,058,500,000
36	NATIONAL SPORTS COMMISSION	1,437,852,201
37	OFFICE OF THE NATIONAL SECURITY ADVISER	64,625,912,036
38	NIGER-DELTA	57,209,043,000
39	SPECIAL DUTIES	45,000,000
40	FISCAL RESPONSIBILITY COMMISSION	80,371,527
41	INFRASTRUCTURAL CONCESSION REGULATORY COMMISSION	70,000,000
	SUB-TOTAL: EXECUTIVE	842,925,838,692

SCHEDULE		2012 BUDGET
PART D - CAPITAL EXPENDITURE CONT'D.		PROPOSAL
		=N=
HEAD	MINISTRY/DEPARTMENT/AGENCY	
	FEDERAL EXECUTIVE BODIES	
42	NATIONAL POPULATION COMMISSION	1,959,590,000
43	CODE OF CONDUCT BUREAU	1,015,578,245
44	CODE OF CONDUCT TRIBUNAL	61,500,000
45	PUBLIC COMPLAINTS COMMISSION	560,025,000
46	REVENUE MOBILISATION ALLOCATION & FISCAL COMMISSION	353,859,568
47	FEDERAL CIVIL SERVICE COMMISSION	375,983,459
48	POLICE SERVICE COMMISSION	1,535,000,000
49	FEDERAL CHARACTER COMMISSION	40,000,000
	SUB-TOTAL: FEDERAL EXECUTIVE BODIES	5,901,536,272
	CAPITAL SUPPLEMENTATION	
	TOTAL ALLOCATION:	
	ADJUSTMENT TO CAPITAL COSTS	6,250,000,000
	VIABILITY GAP FUND - PPP	8,000,000,000
	COUNTERPART FUNDING/UNIDO	7,000,000,000
	QUICK WINS - COMPLETION OF 2008 & 2009 PROJECTS	5,000,000,000
	CONDITIONAL GRANTS AND SOCIAL SAFETY NETS (MDGS)	45,450,000,000
	SUPPORT TO UNDP MILLENNIUM CAMPAIGN PROGRAMME	
	NIGERIA IN AFRICA/AFRICAN PARLIMENTARIAN PROGRAMME	500,000,000
	MILLENNIUM DEVELOPMENT GOALS MONITORING AND EVALUATION (OSSAP)	3,000,000,000
	CONSULTANCY, SURVEY AND SHORT-TERM STUDIES	1,000,000,000
	COMMUNICATIONS AND ADVOCACY (MDGs) REPORTS ON 2011 MDGs	1,000,000,000
	SPECIAL INTERVENTION	100,500,000,000
	PAYMENT TO LOCAL CONTRACTORS' DEBT	7,047,037,490
	POLICE REFORMS FUND (SHARE OF FGN)	12,500,000,000
	BANK OF INDUSTRY - MOFI SHARE OF BANK RECAPITALISATION FOR 2009 & 2010	2,000,000,000
	NIGERIAN EXPORT - IMPORT BANK - SHARE OF EQUITY	2,000,000,000
	NATIONAL ECONOMIC RECOVERY FUND	1,000,000,000
	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT	101,169,540,000
	PHCN PRIVATISATION	87,000,000,000
	FUNDING OF GALAXY BACKBONE INFRASTRUCTURE	3,500,000,000
	MARITIME SECURITY (PICOMSS)	1,500,000,000
	NELMCO	17,000,000,000
	BULK TRADER	20,000,000,000
	TOTAL - CAPITAL SUPPLEMENTATION	435,416,577,490
	TOTAL CAPITAL EXPENDITURE	1,284,243,952,454
	AGGREGATE EXPENDITURE	4,648,849,156,932

EXPLANATORY MEMORANDUM

A Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of **=N=4,648,849,156,932** (Four Trillion, Six Hundred and Forty-Eight Billion, Eight Hundred and Forty-Nine Million, One Hundred and Fifty-Six Thousand, Nine Hundred and Thirty-Two Naira) only, of which, **=N=372,593,095,601** (Three Hundred and Seven-Two Billion, Five Hundred and Ninety-Three Million, Ninety-Five Thousand, Six Hundred and One Naira) Only is for Statutory Transfers, **=N=559,580,000,000** (Five Hundred and Fifty-Nine Billion, Five Hundred and Eighty Million Naira) Only is for Debt Service, **=N=2,432,432,108,877** (Two Trillion, Four Hundred and Thirty-Two Billion, Four Hundred and Thirty-Two Million, One Hundred and Eight Thousand, Eight Hundred and Seventy-Seven Naira) Only, is for Recurrent (Non-Debt) Expenditure while the balance of **=N=1,284,243,952,454** (One Trillion, Two Hundred and Eighty-Four Billion, Two Hundred and Forty-Three Million, Nine Hundred and Fifty-Two Thousand, Four Hundred and Fifty-Four Naira) Only, is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2012.